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DEPT. OF SOCIAL SERVICES

Division of Planning, Research & Eval.

MAY 1989

(For Fiscal Year July 1988 through June 1989)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
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New Castle, Delaware

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35-01-40-89-10-05

FINANCIAL STATEMENT - STATE FUNDS
Fiscal Year 1989 - 91.7% Of The Year
May 1989

CATEGORY -----	AVAILABLE FOR YEAR -----	DISBURSED/ ENCUMBERED -----	UNENCUMBERED BALANCE -----	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS -----
AFDC	\$ 11,963,300	\$ 10,803,053	\$ 1,160,247	90.3%
General Assistance	1,579,650	1,439,459	140,191	91.1%
Emergency Assistance	217,000	217,000	0	100.0%
SSI Supplementation	765,800	756,237	9,563	98.8%
TOTAL	\$ 14,525,750	\$ 13,215,749	\$ 1,310,001	91.0%

Source: Statement of Appropriations and Account Balances
RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	\$1,979,545	\$1,973,880	\$1,995,387	\$2,072,446	\$2,062,532	\$2,092,400
Cases	7,340	7,387	7,461	7,362	7,343	7,473
Children	13,028	13,072	13,049	12,957	12,811	13,077
Recipients	19,034	19,086	19,068	18,898	18,714	19,125
AFDC-UP:						
Payments	\$11,281	\$11,895	\$10,329	\$10,328	\$11,314	\$11,212
Cases	39	43	39	36	35	34
Children	91	89	80	68	79	80
Recipients	157	157	141	127	139	140
TOTAL AFDC:						
Payments	\$1,990,826	\$1,985,775	\$2,005,716	\$2,082,774	\$2,073,846	\$2,103,612
Cases	7,379	7,430	7,500	7,398	7,378	7,507
Children	13,119	13,161	13,129	13,025	12,890	13,157
Recipients	19,191	19,243	19,209	19,025	18,853	19,265
GENERAL ASSISTANCE:						
Payments	\$131,213	\$128,311	\$129,741	\$126,898	\$129,801	\$144,085
Cases	1,055	1,048	1,062	1,141	1,065	1,106
Children	470	454	487	446	451	504
Recipients	1,277	1,271	1,304	1,245	1,279	1,375
EMERGENCY ASSISTANCE:						
Payments	\$24,092	\$26,867	\$29,264	\$29,585	\$22,924	\$32,325
Cases	171	178	199	212	160	218
FOOD STAMPS:						
Payments	\$1,439,322	\$1,448,237	\$1,438,666	\$1,473,163	\$1,477,397	\$1,645,135
Cases	10,642	10,689	10,633	10,654	10,670	11,141
Recipients	28,734	28,860	28,710	28,767	28,810	30,081
SSI STATE SUPPLEMENTATION:						
Payments	\$60,302	\$60,989	\$61,140	\$62,143	\$62,646	\$62,463
Case-Recipients	498	502	503	510	517	516
SSI FEDERAL PAYMENTS ONLY:						
Payments	\$1,525,700	\$1,532,109	\$1,528,419	\$1,537,447	\$1,529,104	\$1,535,517
Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500
TOTAL SSI:						
Payments	\$1,586,002	\$1,593,098	\$1,589,559	\$1,599,590	\$1,591,750	\$1,597,980
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614

	January 1989	February	March	April	May
Payment	\$2,052,423	\$2,058,878	\$2,107,782	\$2,100,089	\$2,102,626
Cases	7,288	7,289	7,518	7,434	7,446
Children	12,901	12,711	13,159	13,005	13,033
Recipients	18,827	18,551	19,235	18,979	18,996
AFDC-UP:					
Payments	\$11,687	\$12,070	\$13,334	\$15,098	\$14,076
Cases	40	37	48	51	45
Children	103	95	112	111	94
Recipients	176	160	194	200	161
TOTAL AFDC:					
Payments	\$2,064,110	\$2,070,948	\$2,121,116	\$2,115,187	\$2,116,702
Cases	7,328	7,326	7,566	7,485	7,491
Children	13,004	12,806	13,271	13,116	13,127
Recipients	19,003	18,711	19,429	19,179	19,157
GENERAL ASSISTANCE:					
Payments	\$133,223	\$131,617	\$136,784	\$130,225	\$131,389
Cases	1,090	1,055	1,101	1,089	1,076
Children	472	479	497	479	462
Recipients	1,343	1,314	1,362	1,296	1,289
EMERGENCY ASSISTANCE:					
Payments	\$28,773	\$24,785	\$22,487	\$17,698	\$24,356
Cases	186	166	147	114	160
FOOD STAMPS:					
Payments	\$1,621,961	\$1,617,573	\$1,689,672	\$1,601,759	\$1,534,350
Cases	10,932	10,931	11,290	11,281	10,926
Recipients	29,517	29,512	30,483	30,457	29,501
SSI STATE SUPPLEMENTATION:					
Payments	\$62,039	\$61,812	\$61,353	\$61,451	\$60,021
Cases-Recipients	513	510	505	504	494
SSI FEDERAL PAYMENTS ONLY:					
Payments	\$1,586,733	\$1,582,295	\$1,577,268	\$1,585,671	\$1,565,445
Cases-Recipients	7,496	7,475	7,404	7,478	7,456
TOTAL SSI:					
Payments	\$1,648,772	\$1,644,107	\$1,638,621	\$1,647,122	\$1,625,466
Cases-Recipients	7,609	7,586	7,514	7,588	7,565

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	May 1989 Fiscal Year to Date	May 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	\$22,597,988	\$22,055,145	2.5%
Cases	7,395	7,556	-2.1%
Payments/Case	\$277.82	\$265.36	4.7%
Children	12,982	13,403	-3.1%
Recipients	18,956	19,661	-3.6%
Payments/Recipient	\$108.38	\$101.98	6.3%
AFDC-UP			
Payments	\$132,624	\$151,445	-12.4%
Cases	41	49	-16.3%
Payments/Case	\$296.70	\$280.45	5.8%
Children	91	110	-17.3%
Recipients	159	194	-18.0%
Payments/Recipient	\$75.70	\$70.83	6.9%
TOTAL AFDC			
Payments	\$22,730,612	\$22,206,590	2.4%
Cases	7,435	7,605	-2.2%
Payments/Case	\$277.92	\$265.46	4.7%
Children	13,073	13,513	-3.3%
Recipients	19,115	19,856	-3.7%
Payments/Recipient	\$108.10	\$101.67	6.3%
GENERAL ASSISTANCE			
Payments	\$1,453,287	\$1,491,020	-2.5%
Cases	1,081	1,095	-1.3%
Payments/Case	\$122.25	\$123.76	-1.2%
Children	473	493	-4.1%
Recipients	1,305	1,371	-4.8%
Payments/Recipient	\$101.24	\$98.89	2.4%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

	May 1989 Fiscal Year to Date	May 1988 Fiscal Year to Date	% Change
<u>EMERGENCY ASSISTANCE</u>			
Payments	\$283,156	\$335,816	-15.7%
Cases	174	202	-13.9%
Payments/Case	\$148.17	\$150.86	-1.8%
<u>FOOD STAMPS</u>			
Payments	\$16,987,235	\$16,006,583	6.1%
Cases	10,890	10,580	2.9%
Payments/Case	\$141.81	\$137.53	3.1%
Recipients	29,403	28,567	2.9%
Payments/Recipient	\$52.52	\$50.94	3.1%
<u>SSI STATE SUPPLEMENTATION</u>			
Payments	\$676,359	\$639,484	5.8%
Cases-Recipients	507	480	5.6%
Payments/Case-Recipient	\$121.39	\$121.23	0.1%
<u>SSI FEDERAL PAYMENTS ONLY</u>			
Payments	\$17,085,708	\$16,303,928	4.8%
Cases-Recipients	7,497	7,480	0.2%
Payments/Case-Recipient	\$207.18	\$198.14	4.6%
<u>TOTAL SSI</u>			
Payments	\$17,762,067	\$16,943,412	4.8%
Cases-Recipients	7,606	7,570	0.5%
Payments/Case-Recipient	\$212.29	\$203.49	4.3%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MAY 1989

		Total State -----	New Castle -----	Kent ----	Sussex -----
AFDC Regular:	Cases	7,446	4,600	1,514	1,332
	Recipients	18,996	11,655	3,976	3,365
AFDC-UP:	Cases	45	26	13	6
	Recipients	161	99	41	21
Total AFDC:	Cases	7,491	4,626	1,527	1,338
	Recipients	19,157	11,754	4,017	3,386
General Assistance:	Cases	1,076	699	198	179
	Recipients	1,289	801	243	245
Emergency Assistance:	Cases	160	06	22	32
Food Stamps:	Cases	10,926	6,408	2,461	2,057
	Recipients	29,501	17,303	6,644	5,554
SSI State Supplementation:	Cases-Recipients	494	259	78	157
SSI Federal Payments:	Cases-Recipients	7,456	3,955	1,620	1,881
Total SSI:	Cases-Recipients	7,565	4,015	1,636	1,914